

2019

CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of

City of Mayfield

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2019			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	13,300		
Debt Service	10-113				
Library	12-1220				
Special Highway			3,800		
Water			29,900		
Solid Waste			14,600		
Sewer			10,100		
Totals		xxxxxx	71,700	0	
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					Nov 1, 2018 Total Assessed Valuation

Assisted by:

Address:

110 N Osbron

Mayfield, KS

Email:

Date Attested: Aug 7th 2018

Debbie Heasty
County Clerk

Steve May
Jeff Moore
Mike Glan
St. John

Governing Body

City of Mayfield

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ _____
2. Debt service levy in 2018 budget	- \$ _____
3. Tax levy excluding debt service	\$ _____

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018 :	+	_____
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+	_____
5b. Personal property 2017	-	_____
5c. Increase in personal property (5a minus 5b)	+	_____
		(Use Only if > 0)
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+	_____
6b. State assessed	+	_____
6c. New improvements	-	_____
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	_____
7. Valuation of property that has changed in use during 2018 :	+	_____
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		_____
9. Total estimated valuation July 1, 2018		_____
10. Total valuation less valuation adjustment (9 minus 8)		_____
11. Factor for increase (8 divided by 10)		_____
12. Amount of increase (11 times 3)	+	\$ _____
13. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ _____
14. Debt service levy in this 2019 budget		_____
15. 2019 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		_____
16. Consumer Price Index for all urban consumers for calendar year 2017		1.400%
17. Consumer Price Index adjustment (3 times 16)		\$ _____
18. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ <u>0</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Mayfield

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate	0
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County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate

Motor Vehicle Factor
0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor	0.00000
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Commercial Vehicle Factor	0.00000
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Watercraft Factor	0.00000
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City of Mayfield

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Mayfield

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	12,859	11,549	7,364
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor Compensating Use Tax			
Local Sales Tax	4,799	7,000	7,000
Franchise Tax	2,414	3,000	3,000
Licenses	50	50	50
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	46	65	60
Neighborhood Revitalization Rebate			0
Miscellaneous	407	500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,716	10,615	10,610
Resources Available:	20,575	22,164	17,974
Expenditures:			
Salaries & Wages	2,417	1,500	2,000
Administrative Expenditures	618	800	800
Bank Building Purchases	447	500	500
Electric Expenditures	490	500	500
Equipment	1,479	2,000	2,000
Park Expenditure	978	3,000	2,000
Road Expenditures	10	3,000	2,000
Street Lights Expenditures	2,392	3,000	3,000
Insurance Expenditures	0	500	500
Cash Forward (2019 column)			
Miscellaneous	195	0	0
Does miscellaneous exceed 10% of Total R			
Total Expenditures	9,026	14,800	13,300
Unencumbered Cash Balance Dec 31	11,549	7,364	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	17,400	14,800	13,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			13,300
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			0

City of Mayfield

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	5,772	7,125	5,165
Receipts:			
State of Kansas Gas Tax	2,919	2,940	2,960
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,919	2,940	2,960
Resources Available:	8,691	10,065	8,125
Expenditures:			
Street Repair and Maint	988	2,500	2,000
Administrative Expenditures	131	300	300
Bank Building Purchases	447	500	500
Insurance Expenditures	0	600	500
Equipment Expenditures	0	1,000	500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,566	4,900	3,800
Unencumbered Cash Balance Dec 31	7,125	5,165	4,325
2017/2018/2019 Budget Authority Amount	4,900	4,900	3,800

Adopted Budget Water	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	10,716	10,109	6,509
Receipts:			
Charges to Customers	21,176	25,000	25,000
Customer Deposits	0	200	300
Interest on Idle Funds			
Miscellaneous		300	
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,176	25,500	25,300
Resources Available:	31,892	35,609	31,809
Expenditures:			
Administrative Expenditures	325	800	1,200
Bank Building Purchases	447	500	1,000
Equipment	0	2,000	2,000
Insurance Expenditures	0	500	500
Laboratory Fee Expenditures	422	700	600
Payroll Expenses	2,148	2,500	3,500
Repair Expenditures	425	1,000	1,000
Supplies Expenditures	809	2,000	1,000
Water purchases	17,107	19,000	19,000
Cash Forward (2019 column)			
Miscellaneous	100	100	100
Does miscellaneous exceed 10% of Total E			
Total Expenditures	21,783	29,100	29,900
Unencumbered Cash Balance Dec 31	10,109	6,509	1,909
2017/2018/2019 Budget Authority Amount	30,000	29,100	29,900

City of Mayfield

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	1,498	1,074	674
Receipts:			
Charges to Customers	10,583	14,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	10,583	14,000	15,000
Resources Available:	12,081	15,074	15,674
Expenditures:			
Administrative Expenditures	0	500	100
Bank Building Purchases	447	300	500
Equipment	0	1,000	500
Insurance Expenditures	0	500	500
Pick Up Charge Expenditures	10,560	12,000	13,000
Utilities	0	100	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	11,007	14,400	14,600
Unencumbered Cash Balance Dec 31	1,074	674	1,074
2017/2018/2019 Budget Authority Amount	13,900	14,400	14,600

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	14,120	14,936	14,136
Receipts:			
Charges to Customers	5,406	7,000	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,406	7,000	7,000
Resources Available:	19,526	21,936	21,136
Expenditures:			
Administrative Expenditures	275	400	400
Bank Building Purchases	447	500	700
Electric Expenditures	776	1,000	1,100
Equipment	0	1,000	1,000
Insurance Expenditures	0	500	600
Repair Expenditures	2,907	3,000	4,000
Sewer permit Expenditures	185	300	300
Labor Expenditures	0	300	1,500
Supplies Expenditures	0	800	500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	4,590	7,800	10,100
Unencumbered Cash Balance Dec 31	14,936	14,136	11,036
2017/2018/2019 Budget Authority Amount	8,950	7,800	10,100

2019

NOTICE OF BUDGET HEARING

The governing body of
City of Mayfield

will meet on 08/07/18 at 6:00 p.m. at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mayfield Grocery and Locker and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	9,026		14,800		13,300		
Debt Service							
Library							
Special Highway	1,566		4,900		3,800		
Water	21,783		29,100		29,900		
Solid Waste	11,007		14,400		14,600		
Sewer	4,590		7,800		10,100		
Totals	47,972	0.000	71,000	0.000	71,700	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	47,972		71,000		71,700		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	400,653		403,313		414,677		

Outstanding Indebtedness,

January 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Debbie Heasty

City Official Title: City Clerk